

## Statement of Sub-contractor Payments 2013-2014

Sub-contractor	Type of Contract	UKPRN	Contract Start	Contract End	Type of Provision	Funding Paid by SFA	Funding Paid to Partner	Funding Retained by College
Group Horizon	Continuing learners from 12/13 & new starts in 13/14	10030502	01/08/2013	31/07/2014	Adult Skills Training mainly delivered <b>on Gateshead College premises</b>	593032 <sup>(1)</sup>	352570.83	152946
Group Horizon	Continuing learners from 12/13 & new starts in 13/14	10030502	01/08/2013	31/07/2014	Adult Skills Training NOT on Gateshead College premises	685671 <sup>(2)</sup>	539709.38	134928
Group Horizon	Continuing learners from 12/13 & new starts in 13/14	10030502	01/08/2013	31/07/2014	ESF Skills Support for the Unemployed	20450	14315	6135
Group Horizon	Continuing learners from 12/13 & new starts in 13/14	10030502	01/08/2013	31/07/2014	16-18 Apprenticeships	6396	4478	1918
Group Horizon	Continuing learners from 12/13 & new starts in 13/14	10030502	01/08/2013	31/07/2014	19+ Apprenticeships	2825	1978	847

<sup>(1)</sup> = Includes £87,515 of provision in excess of contract cap.

<sup>(2)</sup> = Includes £11,034 of provision in excess of contract cap.

NA College Trust	Continuing learners from 12/13 & new starts in 13/14	10029234	01/08/2013	31/07/2014	Adult Skills Training mainly <b>on Gateshead College premises</b>	1042947	782210	260737
NA College Trust	Continuing learners from 12/13 & new starts in 13/14	10029234	01/08/2013	31/07/2014	ESF Skills Support for the Unemployed	1022550	766913	255637

Baltic Training ( <b>Run-out activity</b> )	Continuing learners from 12/13 only	10019026	01/08/2013	31/07/2014	Adult Skills Training	3089	2471	618
Baltic Training ( <b>Run-out activity</b> )	Continuing learners from 12/13 only	10019026	01/08/2013	01/08/2014	16-18 Apprenticeships	8062	6450	1612
Baltic Training ( <b>Run-out activity</b> )	Continuing learners from 12/13 only	10019026	01/08/2013	31/07/2014	19+ Apprenticeships	245323	196258	49065

Penshaw Training	New Starts in 13/14	10038931	01/08/2013	31/07/2014	Adult Skills Training	296480 <sup>(3)</sup>	207536	88944
Penshaw Training	New Starts in 13/14	10038931	01/08/2013	31/07/2014	ESF Skills Support for the Unemployed	800850	560595	240255

<sup>(3)</sup> = Contract cap exceeded

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Cablecom Training	New Starts in 13/14	10001078	01/08/2013	31/07/2014	Adult Skills Training <b>mainly on Gateshead College premises</b>	660704 <sup>(3)</sup>	462492	198212
Cablecom Training	New Starts in 13/14	10001078	01/08/2013	31/07/2014	ESF Skills Support for the Unemployed	34950	24465	10485
<sup>(3)</sup> = Contract cap exceeded								
Construction Plant Assessments Ltd	Continuing learners from 13/13 & new starts in 13/14	10037751	01/08/2013	31/07/2014	Adult Skills Training	522730 <sup>(3)</sup>	365911	156819
<sup>(3)</sup> = Contract cap exceeded								
Premier Training International <b>(Discontinued after 13/14)</b>	New Starts in 13/14	10005192	01/08/2013	31/07/2014	Adult Skills Training	370491	251658	118833
Development Trust North East <b>(Discontinued after 13/14)</b>	New Starts in 13/14	10009202	01/08/2013	31/07/2014	Adult Skills Training	47230	29497	17733
Skills North East <b>(Discontinued after 13/14)</b>	Continuing learners from 12/13 & new starts in 13/14	10028094	01/08/2013	01/08/2014	ESF Skills Support for the Unemployed	189800	132860	56940
Contract Centre Professionals <b>(Discontinued after 13/14)</b>	Continuing learners from 12/13 & new starts in 13/14	10010762	01/08/2013	31/07/2014	ESF Skills Support for the Unemployed	58550	40985	17565
New Generation Training & Consultancy	New starts in 13/14	10025712	01/08/2013	31/07/2014	19+ Apprenticeships	16301	13040	3261

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Premier Performance Training ( <i>Discontinued after 13/14</i> )	New starts in 13/14		01/08/2013	31/07/2014	Adult Skills Budget	98214	68750	29464
Winnovation ( <i>Discontinued after 13/14</i> )	Continuing learners from 12/13 & new starts in 13/14	10029676	01/08/2013	31/07/2014	Adult Skills Budget	101963	71374	30589
Winnovation ( <i>Discontinued after 13/14</i> )	Continuing learners from 12/13 only	10029676	01/08/2013	31/07/2014	16-18 Apprenticeships	14027	9819	4208
Winnovation ( <i>Discontinued after 13/14</i> )	Continuing learners from 12/13 only	10029676	01/08/2013	31/07/2014	19+ Apprenticeships	87311	61118	26193
Winnovation ( <i>Discontinued after 13/14</i> )	Continuing learners from 12/13 & new starts in 13/14	10029676	01/08/2013	31/07/2014	ESF Skills Support for the Unemployed	200650	140455	60195
Sora Services Ltd	New starts in 13/14	10038391	01/08/2013	31/07/2014	ESF Skills Support for the Unemployed	274150	205613	68537
Flooring Assessments LLP	Continuing learners from 12/13 & new starts in 13/14	10030159	01/08/2013	31/07/2014	Adult Skills Budget	672740	470918	201822
Flooring Assessments LLP	Continuing learners from 12/13 & new starts in 13/14	10030159	01/08/2013	31/07/2014	16-18 Apprenticeships	64288	45002	19286
Flooring Assessments LLP	Continuing learners from 12/13 & new starts in 13/14	10030159	01/08/2013	31/07/2014	19+ Apprenticeships	19050	13342	5708