

Statement of Sub-contractor Payments 2018-2019

Sub-contractor	Type of Contract	UKPRN	Contract Start	Contract End	Type of Provision	Funding Paid by ESFA	Funding Paid to Partner	Funding Retained by College	Achievement Rate
Penshaw Training	Continuing learners from 14/15 onwards	10038931	01/08/2016	31/07/2019	19+ Apprenticeships	7402	5922	1480	46%
Penshaw Training	Continuing learners from 17/18	10038931	01/08/2017	31/07/2019	ESIF	5590	4192	1397	n/a
New Generation Training & Consultancy	Continuing learners from 15/16	10025712	01/08/2016	31/07/2019	19+ Apprenticeships	3760	3008	752	31%
Sora Services Ltd	New Starts in 18/19	10038391	01/08/2018	31/07/2019	Adult Skills Budget	2895618	2171713	723904	100%
Sora Services Ltd	New Starts in 18/19	10038391	01/08/2018	31/07/2019	16-18 Apprenticeships	29728	23783	5946	100%
Sora Services Ltd	New Starts in 18/19	10038391	01/08/2018	31/07/2019	Adult Apprenticeships	436704	349364	87341	64%
Sora Services Ltd	New Starts in 18/19	10038391	01/08/2018	31/07/2019	ESIF	1078472	808854	269618	100%
AMS Nationwide	Provision transferred from Talent Training	10055337	01/06/2017	31/07/2019	19+ Apprenticeships	2240	1792	448	0%
JTDS	Provision transferred from Talent Training	10031812	01/06/2017	31/07/2019	19+ Apprenticeships	32820	26256	6564	94%
Thermal Insulation Contractors Ltd	New Starts in 18/19	10003345	01/08/2018	31/07/2019	16-18 Apprenticeships	102359	81887	20472	n/a
Thermal Insulation Contractors Ltd	New Starts in 18/19	10003345	01/08/2018	31/07/2019	Adult Apprenticeships	146107	93985	52122	n/a
Advanced Industrial Solutions Limited	New Starts in 18/19	10043565	01/08/2018	31/07/2019	16-18 Apprenticeships	15268	12214	3054	n/a
Advanced Industrial Solutions Limited	New Starts in 18/19	10043565	01/08/2018	31/07/2019	Adult Apprenticeships	2905	2324	581	n/a
Advanced Industrial Solutions Limited	Continuing learners from 17/18	10043565	03/02/2017	31/07/2019	ESIF	6117	4588	1529	n/a
ProActive Safety Training	New Starts in 18/19	10053948	01/08/2018	31/07/2019	16-18 Apprenticeships	79177	63341	15835	94%
Alchemy Training	New Starts in 18/19	10083305	01/08/2018	31/07/2019	ESIF	62894	47171	15724	71%
ALD Hairdressing	New Starts in 18/19	10029069	01/08/2018	31/07/2019	ESIF	12867	9650	3217	94%
Bishop Auckland College	New Starts in 18/19	10000720	01/08/2018	31/07/2019	ESIF	337139	252854	84285	98%
Capital4Training Ltd	New Starts in 18/19	10038922	01/08/2018	31/07/2019	ESIF	376976	282732	94244	97%
Chinese Centre	New Starts in 18/19	10013335	01/08/2018	31/07/2019	ESIF	52272	39204	13068	100%
Centrepaint	New Starts in 18/19	10021563	01/08/2018	31/07/2019	ESIF	51632	38724	12908	61%
Construction Skills People	Continuing learners from 17/18	10030802	01/08/2017	31/07/2019	ESIF	74707	56030	18677	n/a
Derwentside College	Continuing learners from 17/18	10001934	01/08/2017	31/07/2019	ESIF	787	591	197	n/a
FIT Training International	Continuing learners from 17/18	10049450	01/08/2017	31/07/2019	ESIF	7057	5293	1764	n/a
Gateshead Council	New Starts in 18/19	10002639	01/08/2018	31/07/2019	ESIF	70152	52614	17538	n/a
Groundwork North East	New Starts in 18/19	10021323	01/08/2018	31/07/2019	ESIF	55152	41364	13788	n/a
Ixion Holdings Limited	New Starts in 18/19	10033578	01/08/2018	31/07/2019	ESIF	48837	36628	12209	n/a
Keyfort Group Limited	New Starts in 18/19	10062568	01/08/2018	31/07/2019	ESIF	55526	41645	13882	100%
Northumberland College	Continuing learners from 17/18	10004760	03/02/2017	31/07/2019	ESIF	7580	5685	1895	n/a
Northern Construction Training	Continuing learners from 17/18	10032683	03/02/2017	31/07/2019	ESIF	22657	16993	5664	100%
Peak Performance Partnership	New Starts in 18/19	10054841	01/08/2018	31/07/2019	ESIF	67312	50484	16828	100%
Positive Futures NE Ltd	Continuing learners from 17/18	10061885	03/02/2017	31/07/2019	ESIF	12800	9600	3200	n/a
RTC North Limited	Continuing learners from 17/18	10021463	03/02/2017	31/07/2019	ESIF	5441	4081	1360	n/a
Sunderland College	New Starts in 18/19	10001475	01/08/2018	31/07/2019	ESIF	214256	160692	53564	87%
Zenith People Limited	Continuing learners from 17/18	10041127	01/01/2017	31/07/2019	ESIF	40321	30241	10080	100%
NEEAL (CDC Enterprise Agency) New Starts in 18/19		10014070	01/08/2018	31/07/2019	ESIF	255144	229629	25514	99%
NEEAL (Enterprise Made Simple) New Starts in 18/19		10032532	01/08/2018	31/07/2019	ESIF	378574	340717	37857	99%
						7054352	5405844	1648508	